

November 10, 2006  
9C Reduction List

Agency	Line Item	9C Amount	Account Descriptor	Comment
GOV	04111000	72,209	Governor's Office	Reduces payroll and administrative expenses.
OSC	10000001	105,836	Comptroller Operations	Reduces payroll and administrative expenses.
ANF	11001100	41,111	Executive Office for Administration and Finance	Reduces payroll and administrative expenses.
ANF	11001560	1,000,000	Massachusetts Development Finance Agency	Eliminates spending that is not affordable given the current revenue estimate.
DCP	11023206	4,183	Surplus Property Maintenance	Reduces spending that is not affordable given the current revenue estimate.
BSB	11023301	78,786	Bureau of State Office Buildings	Reduces payroll and administrative expenses.
BSB	11023306	8,733	State House Maintenance	Reduces spending that is not affordable given the current revenue estimate.
OHA	11072400	8,191	Office on Disability	Reduces payroll and administrative expenses.
CSC	11081011	6,027	Civil Service Commission	Reduces payroll and administrative expenses.
GIC	11085100	350,000	Group Insurance Administration	Reduces payroll and administrative expenses.
GIC	11085200	30,000,000	Group Insurance Premium & Plan	Reduces appropriation to projected spending levels.
GIC	11085350	10,422	Elderly Retired Government Workers	Reduces spending that is not affordable given the current revenue estimate.
GIC	11085400	929,832	Retired Municipal Teachers	Reduces spending that is not affordable given the current revenue estimate.
GIC	11085500	78,336	Dental and Vision Benefits	Reduces spending that is not affordable given the current revenue estimate.
ALA	11101000	16,671	Administrative Law Appeals	Reduces payroll and administrative expenses.
LIB	11204005	14,847	George Fingold Library	Reduces payroll and administrative expenses.
CAD	11505100	26,483	MCAD Administration	Reduces payroll and administrative expenses.
DOR	12010100	1,395,514	Tax Administration	Reduces payroll and administrative expenses.
DOR	12010160	585,108	Child Support Enforcement Division	Reduces payroll and administrative expenses.
DOR	12311000	25,000,000	Water and Sewer Rate Relief	Eliminates spending that is not affordable given the current revenue estimate.
DOR	12320100	270,146	Underground Storage Tank Reimbursement	Reduces spending that is not affordable given the current revenue estimate.
DOR	12320200	21,721	UST Admin Review Board	Reduces payroll and administrative expenses.
DOR	12320300	5,705	UST Municipal Grants	Reduces spending that is not affordable given the current revenue estimate.
ATB	13101000	22,120	Appellate Tax Board	Reduces payroll and administrative expenses.
ANF	15990042	12,500,000	Provider Rate Increase	Eliminates spending that is not affordable given the current revenue estimate.
ANF	15990093	288,900	Clean Water SRF Assistance	Reduces appropriation to projected spending levels.
ANF	15991950	227,062	Transportation Improvements	Reduces spending that is not affordable given the current revenue estimate.
ANF	15991975	31,000,000	Turnpike Authority Reserve	Eliminates spending that is not affordable given the current revenue estimate.
EED	15992001	81,510	Northampton State Hospital Grant	Reduces spending that is not affordable given the current revenue estimate.
ANF	15992005	228,643	Emergency Reserve	Reduces spending that is not affordable given the current revenue estimate.
ANF	15992006	116,442	HCR Implementation Reserve	Reduces payroll and administrative expenses.
CTR	15993333	3,432	New MMARS Implementation	Reduces spending that is not affordable given the current revenue estimate.
ANF	15993386	1,283	Massachusetts Defense Technology Initiative Matching Grant	Reduces spending that is not affordable given the current revenue estimate.
ANF	15993748	582,211	State and Community College Capital Projects	Reduces spending that is not affordable given the current revenue estimate.
ANF	15993838	100,100	Drinking Water SRF New Projects	Reduces appropriation to projected spending levels.
ANF	15993856	82,849	MITC Rent & Operational Expenses	Reduces spending that is not affordable given the current revenue estimate.

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Agency	Line Item	9C Amount	Account Descriptor	Comment
ANF	15993859	58,221	Nanotechnology at UMass Amherst	Reduces spending that is not affordable given the current revenue estimate.
ANF	15994052	414	NAGE Collective Bargaining Reserve	Reduces spending that is not affordable given the current revenue estimate.
ANF	15994054	182	MOSES Collective Bargaining Reserve	Reduces spending that is not affordable given the current revenue estimate.
ANF	15994059	204	SEIU, L509, Units 8&10 Reserve	Reduces spending that is not affordable given the current revenue estimate.
ANF	15994131	14,575,687	UMass Collective Bargaining Reserve	Eliminates spending that is not affordable given the current revenue estimate.
ANF	15994133	5,764,199	Higher Education Collective Bargaining Reserve	Eliminates spending that is not affordable given the current revenue estimate.
ANF	15994169	15,607	Lottery SEIU Collective Bargaining Reserve	Reduces spending that is not affordable given the current revenue estimate.
ANF	15994170	985	UMass Lowell Clerical/Technical Collective Bargaining Reserve	Reduces spending that is not affordable given the current revenue estimate.
ANF	15994171	2,260	UMass Lowell Maintenance/Trade Collective Bargaining Reserve	Reduces spending that is not affordable given the current revenue estimate.
ANF	15994172	39,221	AFSCME LPN Upgrade & Regional Collective Bargaining Reserve	Reduces spending that is not affordable given the current revenue estimate.
ANF	15994200	2,400,000	NAGE Extension Reserve	Reduces appropriation to projected spending levels.
ANF	15994201	250,000	MOSES Collective Bargaining Reserve	Reduces appropriation to projected spending levels.
ANF	15994202	1,750,000	AFSCME Collective Bargaining Reserve	Reduces appropriation to projected spending levels.
ANF	15994204	341,220	SPAM Collective Bargaining Reserve	Reduces spending that is not affordable given the current revenue estimate.
ANF	15994212	5,000,000	MNA Collective Bargaining Reserve	Reduces appropriation to projected spending levels.
ANF	15994214	40,231	AFSCME FY06 Local 1067 Reserve	Reduces spending that is not affordable given the current revenue estimate.
ANF	15994215	69,225	AFSCME Local 1067 Reserve	Reduces spending that is not affordable given the current revenue estimate.
ANF	15996901	28,000,000	Purchase of Service Rate Increase	Eliminates spending that is not affordable given the current revenue estimate.
ANF	15997104	31,439	Star Store Reserve	Reduces spending that is not affordable given the current revenue estimate.
ANF	15997106	244,529	UMass Nano/Bio-Manufacturing Facility	Reduces spending that is not affordable given the current revenue estimate.
HRD	17500100	47,565	Human Resources Division Administration	Reduces payroll and administrative expenses.
HRD	17500111	2,148	Civil Service Continuous Testing	Reduces payroll and administrative expenses.
HRD	17500119	2,717	Workers' Comp for County Employees	Reduces spending that is not affordable given the current revenue estimate.
OSD	17750100	24,739	Operational Services Division	Reduces payroll and administrative expenses.
OSD	17751101	224,588	Affirmative Marketing Program	Reduces spending that is not affordable given the current revenue estimate.
ITD	17900100	59,109	ITD Administration	Reduces payroll and administrative expenses.
ENV	20000100	855,000	Environmental Affairs Administration	Eliminates earmark spending.
ENV	20009900	383,677	Geographic & Environmental Systems	Reduces spending that is not affordable given the current revenue estimate.
ENV	20100100	27,483	Recycling Coordination	Reduces payroll and administrative expenses.
ENV	20100200	16,011	Redemption Centers	Reduces spending that is not affordable given the current revenue estimate.
ENV	20200100	15,905	Office for Technical Assistance	Reduces payroll and administrative expenses.
ENV	20301000	154,590	Environmental Law Enforcement	Eliminates earmark spending.
EQE	22000100	1,750,000	Environmental Protection Administration	Eliminates earmark spending.
EQE	22100100	11,197	Toxics Use Reduction Administration	Reduces payroll and administrative expenses.
EQE	22202220	11,992	Clean Air Act Administration	Reduces payroll and administrative expenses.
EQE	22202221	23,323	CAA Operating Permit Program	Reduces payroll and administrative expenses.

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EQE	22502000	18,529	Safe Drinking Water Compliance	Reduces payroll and administrative expenses.
EQE	22608870	181,886	Hazardous Waste Cleanup Program	Reduces payroll and administrative expenses.
EQE	22608872	21,212	Brownfields Site Audit	Reduces payroll and administrative expenses.
EQE	22608881	4,310	Board Registration of Hazardous Waste	Reduces payroll and administrative expenses.
FWE	23000100	6,404	Fish & Game Commissioner	Reduces payroll and administrative expenses.
FWE	23000101	6,387	Riverways Protection & Access	Reduces payroll and administrative expenses.
FWE	23100200	50,000	Fisheries and Wildlife	Eliminates earmark spending.
FWE	23100306	5,211	Hunter Safety Program	Reduces payroll and administrative expenses.
FWE	23100316	20,960	Wildlife Habitat Purchase	Reduces spending that is not affordable given the current revenue estimate.
FWE	23100317	990	Waterfowl Management	Reduces spending that is not affordable given the current revenue estimate.
FWE	23200100	7,221	Fishing and Boating Access	Reduces payroll and administrative expenses.
FWE	23300100	60,000	Marine Fisheries	Reduces spending that is not affordable given the current revenue estimate.
ENV	23300102	873	Vessel Buyback Program	Reduces spending that is not affordable given the current revenue estimate.
FWE	23300120	6,578	Marine Recreational Fishing	Reduces payroll and administrative expenses.
AGR	25110100	75,661	Agricultural Resources	Reduces payroll and administrative expenses.
AGR	25112000	3,200,000	Agricultural Innovation Center	Eliminates spending that is not affordable given the current revenue estimate.
AGR	25113002	3,493	Integrated Pest Management	Reduces payroll and administrative expenses.
DCR	28000100	100,000	Conservation and Recreation Administration	Eliminates earmark spending.
DCR	28000101	750,000	Watershed Management Program	Eliminates earmark spending.
DCR	28000105	21,163	Kennedy Memorial Rink - Barnstable	Reduces payroll and administrative expenses.
DCR	28000106	131,186	General Edwards Bridge - Lynn	Reduces payroll and administrative expenses.
DCR	28000107	237,721	Winthrop Beach Restoration	Reduces payroll and administrative expenses.
DCR	28000108	3,420,000	Park and Beach Maintenance	Reduces spending that is not affordable given the current revenue estimate.
DCR	28000200	200,000	Commonwealth Zoological Corporation	Reduces spending that is not affordable given the current revenue estimate.
DCR	28000401	11,062	Stormwater Management	Reduces payroll and administrative expenses.
DCR	28000500	285,000	Beach Preservation	Reduces spending that is not affordable given the current revenue estimate.
DCR	28000600	8,733	Pool Preservation	Reduces spending that is not affordable given the current revenue estimate.
DCR	28000610	20,377	Community Pool Renovation	Reduces spending that is not affordable given the current revenue estimate.
DCR	28000700	12,168	DCR Regulatory Office	Reduces spending that is not affordable given the current revenue estimate.
DCR	28009004	4,367	Trailside Museum	Reduces spending that is not affordable given the current revenue estimate.
DCR	28100100	135,000	State Parks and Recreation	Eliminates earmark spending.
DCR	28100200	23,288	Summer Employment Program	Reduces payroll and administrative expenses.
DCR	28102000	64,832	State Park Seasonal	Reduces payroll and administrative expenses.
DCR	28103300	4,265	Boat Ramp - Harwich	Reduces spending that is not affordable given the current revenue estimate.
DCR	28103301	14,559	Renovation of Dilboy Field	Reduces spending that is not affordable given the current revenue estimate.
DCR	28200100	1,145,000	Urban Parks and Recreation	Eliminates earmark spending.
DCR	28200101	20,704	State House Park Rangers	Reduces payroll and administrative expenses.
DCR	28200200	36,788	Urban Park Seasonals	Reduces payroll and administrative expenses.
DCR	28200300	15,964	Central Artery Parks	Reduces spending that is not affordable given the current revenue estimate.
DCR	28202000	18,019	Parkways Snow and Ice	Reduces spending that is not affordable given the current revenue estimate.

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DCR	28501511	58,221	Sea Wall Grant Program	Reduces spending that is not affordable given the current revenue estimate.
EEC	30001000	198,506	Early Education & Care Administration	Reduces payroll and administrative expenses.
EEC	30002000	501,391	Childcare Resource & Referral	Reduces spending that is not affordable given the current revenue estimate.
EEC	30002025	173,740	Grants to Community Partnership Councils	Reduces spending that is not affordable given the current revenue estimate.
EEC	30002050	464,892	Children's Trust Fund Administration	Reduces payroll and administrative expenses.
EEC	30003050	1,300,000	Supportive Child Care	Eliminates earmark spending.
EEC	30004000	554,744	Pre-School Programs	Reduces spending that is not affordable given the current revenue estimate.
EEC	30004050	5,000,000	Welfare Child Care Caseload	Reduces appropriation to projected spending levels.
EEC	30004060	1,754,958	Contract and Voucher Child Care Account	Reduces spending that is not affordable given the current revenue estimate.
EEC	30005000	1,000,000	Grants to Head Start Programs	Reduces spending that is not affordable given the current revenue estimate.
EEC	30005075	54,015	Universal Pre-Kindergarten	Reduces spending that is not affordable given the current revenue estimate.
EEC	30006000	52,913	Child Care Quality Expenditure	Reduces spending that is not affordable given the current revenue estimate.
EEC	30006050	1,012,706	Professional Development	Reduces spending that is not affordable given the current revenue estimate.
EEC	30006075	16,302	Early Childhood Mental Health Consultation	Reduces spending that is not affordable given the current revenue estimate.
EEC	30007000	146,296	Children's Trust Fund At-Risk	Reduces spending that is not affordable given the current revenue estimate.
EEC	30007050	750,000	Massachusetts Family Networks Program	Eliminates earmark spending.
EEC	30007070	200,000	Reach Out and Read Program	Reduces spending that is not affordable given the current revenue estimate.
EHS	40000103	310,113	EHS Core Administration	Reduces payroll and administrative expenses.
EHS	40000112	6,098,100	Youth-at-Risk Matching Grants	Eliminates earmark spending.
EHS	40000140	5,822	Betsy Lehman Center	Reduces payroll and administrative expenses.
EHS	40000265	1,500,000	Community Health Center Grants	Eliminates spending that is not affordable given the current revenue estimate.
EHS	40000300	3,167,000	EOHHS and Medicaid Administration	Reduces spending that is not affordable given the current revenue estimate.
EHS	40000305	11,644	Healthcare Decision Support System	Reduces spending that is not affordable given the current revenue estimate.
EHS	40000352	2,700,000	MassHealth - Enrollment Outreach Grants	Reduces spending that is not affordable given the current revenue estimate.
EHS	40000500	25,700,000	MassHealth - Managed Care	Eliminates earmark spending.
ELD	40000600	13,722,222	MassHealth - Senior Care Plans	Eliminates earmark spending.
ELD	40000625	46,577	Home Health Care Worker Recruitment	Reduces spending that is not affordable given the current revenue estimate.
EHS	40000700	10,472,222	MassHealth - Indemnity and Third Party Liability	Eliminates earmark spending.
EHS	40001420	16,306,865	Medicare Part D Clawback	Reduces appropriation to projected spending levels.
ORI	40030122	5,822	Low-Income Citizenship Program	Reduces spending that is not affordable given the current revenue estimate.
MCB	41100001	13,060	MCB Administration	Reduces payroll and administrative expenses.
MCB	41101000	50,852	Community Services	Reduces payroll and administrative expenses.
MCB	41101010	97,248	Adult Blind Assistance	Reduces spending that is not affordable given the current revenue estimate.
MCB	41101020	3,784	Medical Assistance Eligibility	Reduces payroll and administrative expenses.
MCB	41102000	107,607	Turning 22 Program	Reduces spending that is not affordable given the current revenue estimate.

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MCB	41102001	3,843	Turning 22 - New Clients	Reduces spending that is not affordable given the current revenue estimate.
MCB	41103010	33,364	Vocational Rehabilitation	Reduces spending that is not affordable given the current revenue estimate.
MCB	41104000	22,071	Ferguson Industries	Reduces payroll and administrative expenses.
MRC	41201000	6,748	MRC Administration	Reduces payroll and administrative expenses.
MRC	41202000	91,138	Vocational Rehabilitation	Reduces spending that is not affordable given the current revenue estimate.
MRC	41203000	400,000	Employment Assistance	Eliminates earmark spending.
MRC	41204000	353,511	Independent Living	Reduces spending that is not affordable given the current revenue estimate.
MRC	41204001	975	Housing Registry	Reduces spending that is not affordable given the current revenue estimate.
MRC	41204010	8,723	Turning 22 Services	Reduces spending that is not affordable given the current revenue estimate.
MRC	41205000	64,432	Homecare Assistance	Reduces payroll and administrative expenses.
MRC	41206000	105,335	Head Injured Programs	Reduces payroll and administrative expenses.
MCD	41250100	64,499	Deaf & Hard of Hearing	Reduces payroll and administrative expenses.
MCD	41250102	279	Interpreters for State House	Reduces payroll and administrative expenses.
DYS	42000010	182,808	Youth Services Administration	Reduces spending that is not affordable given the current revenue estimate.
DYS	42000100	363,441	Committed Non-Residential	Reduces spending that is not affordable given the current revenue estimate.
DYS	42000200	231,983	Detained Residential	Reduces payroll and administrative expenses.
DYS	42000300	1,227,569	Committed Residential	Reduces payroll and administrative expenses.
DYS	42000500	750,000	DYS Teacher Salaries	Reduces spending that is not affordable given the current revenue estimate.
WEL	44001000	772,542	Transitional Assistance Administration	Reduces payroll and administrative expenses.
WEL	44001001	40,988	Food Stamp Participation Rate	Reduces spending that is not affordable given the current revenue estimate.
WEL	44001025	7,759	Domestic Violence Specialists	Reduces payroll and administrative expenses.
WEL	44001079	11,644	Homeless Management Information System	Reduces spending that is not affordable given the current revenue estimate.
WEL	44001100	660,148	Caseworkers Reserve	Reduces payroll and administrative expenses.
WEL	44011000	315,416	Employment Services Program	Reduces spending that is not affordable given the current revenue estimate.
WEL	44032000	7,800,000	TAFDC Grant Payments	Reduces appropriation to projected spending levels.
WEL	44032001	1,747	Lift Transportation Program	Reduces spending that is not affordable given the current revenue estimate.
WEL	44032119	79,408	Teen Structured Settings	Reduces spending that is not affordable given the current revenue estimate.
WEL	44063000	410,332	Homeless Assistance	Reduces spending that is not affordable given the current revenue estimate.
WEL	44063010	600,000	Home and Healthy for Good Pilot Program	Eliminates spending that is not affordable given the current revenue estimate.
WEL	44081000	767,403	Emergency Aid to the Elderly, Disabled, & Children	Reduces spending that is not affordable given the current revenue estimate.
DPH	45100100	204,001	Public Health Administration	Reduces payroll and administrative expenses.
DPH	45100110	65,300	Community Health Centers	Reduces spending that is not affordable given the current revenue estimate.
DPH	45100150	48,381	Centercare	Reduces spending that is not affordable given the current revenue estimate.
DPH	45100600	264,800	Environmental Health Program	Eliminates earmark spending.
DPH	45100710	93,085	Health Care Quality	Reduces payroll and administrative expenses.
DPH	45100720	222,731	Certified Nurses Aide Training Scholarship	Reduces spending that is not affordable given the current revenue estimate.

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DPH	45100721	18,192	Board of Registration Nursing	Reduces payroll and administrative expenses.
DPH	45100722	5,737	Board of Registration Pharmacy	Reduces payroll and administrative expenses.
DPH	45100723	26,996	Board of Medicine & Acupuncture	Reduces payroll and administrative expenses.
DPH	45100725	4,981	Health Boards Administration	Reduces payroll and administrative expenses.
DPH	45100790	14,519	Regional Emergency Medical Services	Reduces spending that is not affordable given the current revenue estimate.
DPH	45100810	42,037	SANE and Pedi-SANE Programs	Reduces spending that is not affordable given the current revenue estimate.
DPH	45120103	735,000	HIV/AIDS Treatment and Prevention	Reduces spending that is not affordable given the current revenue estimate.
DPH	45120201	58,221	Substance Abuse Step-Down Recovery Services	Reduces spending that is not affordable given the current revenue estimate.
DPH	45120225	345,058	Gamblers' Treatment	Reduces spending that is not affordable given the current revenue estimate.
DPH	45120500	190,000	Dental Health Program	Reduces spending that is not affordable given the current revenue estimate.
DPH	45131000	250,000	Family Health Services	Reduces spending that is not affordable given the current revenue estimate.
DPH	45131002	152,068	WIC Program	Reduces spending that is not affordable given the current revenue estimate.
DPH	45131021	16,506	Early Intervention Staff Rate Increase	Reduces spending that is not affordable given the current revenue estimate.
DPH	45131023	967	Newborn Hearing Services	Reduces spending that is not affordable given the current revenue estimate.
DPH	45131026	14,555	Suicide Prevention Program	Reduces spending that is not affordable given the current revenue estimate.
DPH	45131111	1,164	Osteoporosis Education and Prevention	Reduces spending that is not affordable given the current revenue estimate.
DPH	45131112	26,782	Prostate Cancer Screening	Reduces spending that is not affordable given the current revenue estimate.
DPH	45131113	2,911	Colorectal Cancer	Reduces spending that is not affordable given the current revenue estimate.
DPH	45131114	16,452	Hepatitis C	Reduces spending that is not affordable given the current revenue estimate.
DPH	45131115	4,802	Multiple Sclerosis	Reduces spending that is not affordable given the current revenue estimate.
DPH	45131116	1,164	Renal Disease Program	Reduces spending that is not affordable given the current revenue estimate.
DPH	45131121	5,822	STOP Stroke Program	Reduces spending that is not affordable given the current revenue estimate.
DPH	45131122	2,329	Ovarian Cancer Screening	Reduces spending that is not affordable given the current revenue estimate.
DPH	45131130	158,000	Domestic Violence and Sexual Assault Services	Eliminates earmark spending.
DPH	45160264	4,075	Diabetes Screening and Outreach	Reduces spending that is not affordable given the current revenue estimate.
DPH	45161000	171,120	State Lab and Disease Unit	Reduces payroll and administrative expenses.
DPH	45309000	35,193	Teen Pregnancy Prevention	Reduces spending that is not affordable given the current revenue estimate.
DPH	45701500	77,873	Breast Cancer Prevention	Reduces spending that is not affordable given the current revenue estimate.
DPH	45701502	11,644	Infection Prevention	Reduces spending that is not affordable given the current revenue estimate.
DPH	45801000	428,176	Universal Immunization Program	Reduces spending that is not affordable given the current revenue estimate.
DPH	45900250	300,000	School Based Health Programs	Eliminates earmark spending.

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DPH	45900300	96,065	Smoking Prevention & Cessation	Reduces spending that is not affordable given the current revenue estimate.
DPH	45900914	18,270	Direct Care Staff Recruitment	Reduces spending that is not affordable given the current revenue estimate.
DPH	45900915	1,000,000	Hospital Operations	Reduces appropriation to projected spending levels.
DPH	45901503	9,315	Pediatric Palliative Care	Reduces spending that is not affordable given the current revenue estimate.
DSS	48000015	879,881	Department of Social Services	Reduces payroll and administrative expenses.
DSS	48000025	32,857	Foster Care Review	Reduces payroll and administrative expenses.
DSS	48000036	8,587	Sex Abuse Intervention Network	Reduces spending that is not affordable given the current revenue estimate.
DSS	48000038	2,000,000	Services for Children & Families	Reduces spending that is not affordable given the current revenue estimate.
DSS	48000041	2,000,000	Group Care Services	Reduces spending that is not affordable given the current revenue estimate.
DSS	48000151	3,618	Juvenile Offender Placement	Reduces spending that is not affordable given the current revenue estimate.
DSS	48001400	252,548	Domestic Violence Services	Reduces payroll and administrative expenses.
DSS	48002025	34,933	Family Networks System of Care	Reduces spending that is not affordable given the current revenue estimate.
DMH	50110100	454,289	DMH Administration	Reduces payroll and administrative expenses.
DMH	50425000	844,668	Child Mental Health	Reduces payroll and administrative expenses.
DMH	50460000	1,900,000	Adult Support Services	Eliminates earmark spending.
DMH	50462000	260,098	Statewide Homelessness Services	Reduces spending that is not affordable given the current revenue estimate.
DMH	50470001	369,812	Emergency & Acute Services	Reduces spending that is not affordable given the current revenue estimate.
DMH	50470002	787,427	Emergency & Acute Services Retained Revenue	Reduces spending that is not affordable given the current revenue estimate.
DMH	50550000	500,000	Forensic Services Program	Reduces spending that is not affordable given the current revenue estimate.
DMH	50950015	1,909,961	Hospital Services	Reduces payroll and administrative expenses.
DMR	59201000	664,850	Community Support Services	Reduces spending that is not affordable given the current revenue estimate.
DMR	59202000	4,000,000	Residential and Day Programs	Reduces spending that is not affordable given the current revenue estimate.
DMR	59202006	23,288	Residential Rate Initiative	Reduces spending that is not affordable given the current revenue estimate.
DMR	59202020	1,005,614	Boulet Services	Reduces spending that is not affordable given the current revenue estimate.
DMR	59202025	1,370,973	Community Day & Work Programs	Reduces spending that is not affordable given the current revenue estimate.
DMR	59203000	618,241	Respite & Family Services	Reduces spending that is not affordable given the current revenue estimate.
DMR	59203010	34,933	Autism Division	Reduces spending that is not affordable given the current revenue estimate.
DMR	59205000	2,032,330	Turning 22 Program	Reduces spending that is not affordable given the current revenue estimate.
TRP	60000100	59,121	Department of Transportation	Reduces payroll and administrative expenses.
TRP	60000200	1,979,926	Inter-District Transportation Program	Reduces spending that is not affordable given the current revenue estimate.
TRP	60000300	232,884	Route 90 Connector Tunnel Repair	Reduces spending that is not affordable given the current revenue estimate.
TRP	60050020	54,089	LIFT Bus Service	Reduces spending that is not affordable given the current revenue estimate.
DPW	60050030	250,000	Transportation Improvement Programs	Eliminates earmark spending.

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DPW	60050238	291	Embankment Repair - Hingham	Reduces spending that is not affordable given the current revenue estimate.
MAC	60060003	5,467	Massachusetts Aeronautics Commission	Reduces payroll and administrative expenses.
DPW	60100001	425,000	Massachusetts Highway Department	Eliminates earmark spending.
DPW	60100002	231,759	Mass Highway Payroll & Overtime	Reduces payroll and administrative expenses.
TRP	60330430	419,192	Public Transportation Infrastructure	Reduces spending that is not affordable given the current revenue estimate.
DPW	60330592	640,432	Chapter 90 Program	Reduces spending that is not affordable given the current revenue estimate.
BLC	70009101	11,653	Board of Library Commissioners	Reduces payroll and administrative expenses.
BLC	70009402	65,000	Talking Book Program Worcester	Reduces spending that is not affordable given the current revenue estimate.
BLC	70009406	203,625	Talking Book Program Watertown	Reduces spending that is not affordable given the current revenue estimate.
BLC	70009506	794,000	Technology & Resource Sharing	Reduces spending that is not affordable given the current revenue estimate.
BLC	70009507	2,911	Public Library Matching Incentive Program	Reduces spending that is not affordable given the current revenue estimate.
DOL	70020001	2,445	Department of Labor	Reduces payroll and administrative expenses.
EED	70020010	4,708	Executive Office Economic Development	Reduces payroll and administrative expenses.
EOL	70020012	98,743	Youth-at-Risk	Reduces spending that is not affordable given the current revenue estimate.
EED	70020013	46,577	State Permitting Office	Reduces spending that is not affordable given the current revenue estimate.
EED	70020045	2,911	Directors Office of Wireless Broadband Affairs	Reduces payroll and administrative expenses.
EOL	70020100	7,786	Department of Workforce Development	Reduces payroll and administrative expenses.
EOL	70020101	5,063	Apprentice Training Program	Reduces payroll and administrative expenses.
DOL	70020200	29,830	Division of Occupational Safety	Reduces payroll and administrative expenses.
LRC	70020600	10,903	Labor Relations Commission	Reduces payroll and administrative expenses.
JLM	70020700	6,266	Joint Labor-Management Committee	Reduces payroll and administrative expenses.
BCA	70020800	9,199	Board of Conciliation & Arbitration	Reduces payroll and administrative expenses.
EOL	70030600	10,876	Direct Care Workforce Development	Reduces spending that is not affordable given the current revenue estimate.
EOL	70030604	1,500,000	Long-Term Career Ladder Program	Eliminates spending that is not affordable given the current revenue estimate.
EOL	70030605	1,556,666	Massachusetts Manufacturing Extension Partnership	Eliminates spending that is not affordable given the current revenue estimate.
EOL	70030702	8,323,999	Workforce Development Grants	Eliminates earmark spending.
EOL	70030803	69,865	One-Stop Career Centers	Reduces payroll and administrative expenses.
EOL	70031641	2,911	Small Business Association Layoff Aversion	Reduces spending that is not affordable given the current revenue estimate.
DCC	70040000	2,873	Commonwealth Development	Reduces payroll and administrative expenses.
OCD	70040001	2,347	Indian Affairs	Reduces payroll and administrative expenses.
OCD	70040088	688	Municipal Economic Development	Reduces spending that is not affordable given the current revenue estimate.
OCD	70040090	5,000,000	Quincy Center Revitalization	Eliminates spending that is not affordable given the current revenue estimate.
OCD	70040097	14,028,000	Economic Grants to Municipalities	Eliminates earmark spending.
OCD	70040099	2,307,000	Housing Main Administration	Eliminates earmark spending.
OCD	70042051	1,000,000	Grant to Worcester - CitySquare	Eliminates earmark spending.
OCD	70042475	1,500,000	Soft Second Mortgage	Reduces spending that is not affordable given the current revenue estimate.
OCD	70043036	221,925	Housing Services Program	Eliminates earmark spending.
OCD	70043045	5,822	Tenancy Preservation Program	Reduces spending that is not affordable given the current revenue estimate.



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Agency	Line Item	9C Amount	Account Descriptor	Comment
OCD	70044314	5,710	Service Coordinators Program	Reduces spending that is not affordable given the current revenue estimate.
OCD	70049005	650,473	Housing Authority Subsidies	Reduces spending that is not affordable given the current revenue estimate.
OCD	70049024	3,200,000	Massachusetts Rental Voucher Program	Reduces spending that is not affordable given the current revenue estimate.
OCD	70049030	40,755	Transitional Rental Assistance Program	Reduces spending that is not affordable given the current revenue estimate.
OCD	70049033	34,933	Chapter 707 Rental Assistance	Reduces spending that is not affordable given the current revenue estimate.
OCD	70049201	64,043	MHFA 13A Interest Subsidies	Reduces spending that is not affordable given the current revenue estimate.
OCD	70049316	2,000,000	Residential Assistance for Families in Transition	Reduces spending that is not affordable given the current revenue estimate.
OCD	70049317	5,822	Individual Development Account Pilot Program	Reduces spending that is not affordable given the current revenue estimate.
SCA	70060000	20,248	Consumer Affairs Administration	Reduces payroll and administrative expenses.
REG	70060040	49,803	Division of Professional Licensure	Reduces payroll and administrative expenses.
DOS	70060060	8,696	Division of Standards	Reduces payroll and administrative expenses.
DOS	70060066	3,493	Item Pricing Inspections	Reduces spending that is not affordable given the current revenue estimate.
DPU	70060080	6,810	Transportation Oversight	Reduces payroll and administrative expenses.
ENE	70061000	12,576	Division of Energy Resources	Reduces payroll and administrative expenses.
SEA	70070100	4,505	Business and Technology Administration	Reduces payroll and administrative expenses.
SEA	70070215	5,822	Massachusetts Business to Business Program	Reduces spending that is not affordable given the current revenue estimate.
SEA	70070300	23,200	Massachusetts Office of Business Development	Reduces payroll and administrative expenses.
SEA	70070333	17,466	In-State Sales Force	Reduces payroll and administrative expenses.
SEA	70070500	525,000	Biotech Research Institute	Reduces spending that is not affordable given the current revenue estimate.
SEA	70070515	500,000	Regional Development Projects	Eliminates earmark spending.
SEA	70070800	14,023	Small Business Development Center	Reduces spending that is not affordable given the current revenue estimate.
SEA	70070900	22,670,500	Massachusetts Office of Travel and Tourism	Eliminates earmark spending.
SEA	70070932	58,221	UMass Boston Venture Development Center	Reduces spending that is not affordable given the current revenue estimate.
SEA	70070951	800,000	Commonwealth Zoological Corporation	Reduces spending that is not affordable given the current revenue estimate.
SEA	70071000	500,000	Local Tourist Councils	Reduces spending that is not affordable given the current revenue estimate.
SEA	70071200	7,569	Massachusetts Technology Collaborative	Reduces spending that is not affordable given the current revenue estimate.
SEA	70071300	22,066	International Trade Council	Reduces spending that is not affordable given the current revenue estimate.
SEA	70071400	360,971	Infrastructure Investments - Devens	Reduces spending that is not affordable given the current revenue estimate.
SEA	70071500	13,047	State Office of Minority and Women Business Assistance	Reduces payroll and administrative expenses.
SEA	70079031	2,500,000	Mass Technology Development Corporation	Eliminates spending that is not affordable given the current revenue estimate.
SEA	70079033	2,250,000	Mass Technology Park Corporation	Eliminates earmark spending.
SEA	70079036	1,000,000	Westfield - Engineering and Infrastructure	Reduces spending that is not affordable given the current revenue estimate.
DOE	70100005	150,000	Department of Education	Eliminates earmark spending.

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Agency	Line Item	9C Amount	Account Descriptor	Comment
DOE	70100030	23,889	Charter School Tuition	Reduces spending that is not affordable given the current revenue estimate.
DOE	70100216	7,741	Teacher Quality Investment	Reduces spending that is not affordable given the current revenue estimate.
DOE	70101022	15,137	Certificate of Occupational Proficiency	Reduces spending that is not affordable given the current revenue estimate.
DOE	70270016	1,300,000	School-to-Work Matching Grants	Eliminates earmark spending.
DOE	70270019	83,020	Connecting Activities	Reduces spending that is not affordable given the current revenue estimate.
DOE	70271004	5,822	English Language Acquisition	Reduces payroll and administrative expenses.
DOE	70280031	88,116	Institutional Schools	Reduces payroll and administrative expenses.
DOE	70301002	318,297	Kindergarten Expansion Grants	Reduces spending that is not affordable given the current revenue estimate.
DOE	70301003	50,000	Early Literacy Grants	Eliminates earmark spending.
DOE	70301005	200,000	Targeted Tutorial Literacy	Eliminates earmark spending.
DOE	70350002	200,000	Adult Basic Skills	Eliminates earmark spending.
DOE	70350004	66,000	Grant to the Greater Lawrence	Eliminates spending that is not affordable given the current revenue estimate.
DOE	70350007	23,288	Non-Resident Pupil Transportation	Reduces spending that is not affordable given the current revenue estimate.
DOE	70350123	406,250	Grants to Junior Achievement	Reduces spending that is not affordable given the current revenue estimate.
DOE	70510015	14,520	Supplemental Emergency Food Assistance	Reduces spending that is not affordable given the current revenue estimate.
DOE	70520006	222	SBA: Engineering & Architectural Service	Reduces spending that is not affordable given the current revenue estimate.
DOE	70531925	49,447	School Breakfast Program	Reduces spending that is not affordable given the current revenue estimate.
DOE	70531927	23,417	Universal Breakfast	Reduces spending that is not affordable given the current revenue estimate.
DOE	70610011	1,098,000	Foundation Reserve One-Time Assistance	Reduces spending that is not affordable given the current revenue estimate.
DOE	70610012	2,418,505	Special Education Residential	Reduces spending that is not affordable given the current revenue estimate.
EQA	70610029	930,618	Education Reform Audits	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619200	8,953	Education Technology Program	Reduces payroll and administrative expenses.
DOE	70619300	60,550	Education Data Warehouse	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619400	323,709	Student and School Assessment	Reduces payroll and administrative expenses.
DOE	70619404	422,858	MCAS Low-Scoring Student Support	Eliminates earmark spending.
DOE	70619408	70,853	Targeted Intervention in Underperforming Schools	Reduces payroll and administrative expenses.
DOE	70619411	11,644	Leadership Academies	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619412	75,687	Extended Learning Time Grants	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619600	23,288	Concurrent Enrollment for Disabled Students	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619604	21,037	Teacher Certification	Reduces payroll and administrative expenses.
DOE	70619610	3,493	Citizen Schools Matching Grants	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619611	11,644	After-School and Out-of-School Grants	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619612	17,760	WPI School of Excellence	Reduces spending that is not affordable given the current revenue estimate.

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Agency	Line Item	9C Amount	Account Descriptor	Comment
DOE	70619614	14,555	Alternative Education Grants	Reduces payroll and administrative expenses.
DOE	70619619	300,000	Franklin Institute	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619621	8,733	Gifted and Talented Children	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619626	23,871	Youth-Build Grants	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619634	8,291	Mentoring Grants to Massachusetts Service	Reduces spending that is not affordable given the current revenue estimate.
DOE	70619804	23,288	Teacher Content Training	Reduces spending that is not affordable given the current revenue estimate.
RGT	70660000	32,066	Board of Higher Education	Reduces payroll and administrative expenses.
RGT	70660015	26,782	Community College Training Grants	Reduces spending that is not affordable given the current revenue estimate.
RGT	70660016	15,137	Foster Care Financial Aid	Reduces spending that is not affordable given the current revenue estimate.
RGT	70660022	873	Graduation Task Force Initiative	Reduces payroll and administrative expenses.
RGT	70700031	22,888	McNair Program	Reduces spending that is not affordable given the current revenue estimate.
RGT	70770023	62,005	Tufts Veterinary Program	Reduces spending that is not affordable given the current revenue estimate.
RGT	70800200	1,420,000	Bay State Reading Institute	Reduces spending that is not affordable given the current revenue estimate.
UMS	71000200	5,000,000	University of Massachusetts	Reduces payroll and administrative expenses.
UMS	71000300	58,927	Toxics Use Reduction Institute	Reduces payroll and administrative expenses.
UMS	71000400	150,000	Winter Moth Study	Eliminates spending that is not affordable given the current revenue estimate.
UMS	71000500	39,940	Commonwealth College	Reduces payroll and administrative expenses.
UMS	71000550	2,500,000	University of Massachusetts Biomedical Institute	Eliminates spending that is not affordable given the current revenue estimate.
UMS	71000600	14,077	UMass Lowell Tuition Reimbursement	Reduces spending that is not affordable given the current revenue estimate.
UMS	71000700	113,726	Office of Dispute Resolution Operations	Reduces payroll and administrative expenses.
UMS	71008181	200,000	UMass Food Science Public-Private Partnership	Eliminates spending that is not affordable given the current revenue estimate.
BSC	71090100	454,132	Bridgewater State College	Reduces payroll and administrative expenses.
FSC	71100100	315,726	Fitchburg State College	Reduces payroll and administrative expenses.
FRC	71120100	273,617	Framingham State College	Reduces payroll and administrative expenses.
NAC	71130100	159,461	Massachusetts College of Liberal Arts	Reduces payroll and administrative expenses.
NAC	71130105	4,075	Massachusetts Liberal Arts Capacity Building	Reduces spending that is not affordable given the current revenue estimate.
SSA	71140100	433,536	Salem State College	Reduces payroll and administrative expenses.
SSA	71140101	8,163	GTE/Sylvania Property - Salem	Reduces spending that is not affordable given the current revenue estimate.
SSA	71140105	162,254	Salem State Aquaculture	Reduces spending that is not affordable given the current revenue estimate.
SSA	71140106	797,237	Salem State College Second Degree Nursing Program	Reduces spending that is not affordable given the current revenue estimate.
WSC	71150100	267,238	Westfield State College	Reduces payroll and administrative expenses.
WOR	71160100	269,120	Worcester State College	Reduces payroll and administrative expenses.
WOR	71160101	2,911	Latino Education Institute	Reduces payroll and administrative expenses.
WOR	71160102	250,000	Rockwood Field Improvements	Eliminates spending that is not affordable given the current revenue estimate.
MCA	71170100	166,018	Massachusetts College of Art	Reduces payroll and administrative expenses.
MMA	71180100	161,152	Massachusetts Maritime Academy	Reduces payroll and administrative expenses.
BCC	75020100	96,665	Berkshire Community College	Reduces payroll and administrative expenses.

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Agency	Line Item	9C Amount	Account Descriptor	Comment
BRC	75030100	165,676	Bristol Community College	Reduces payroll and administrative expenses.
CCC	75040100	117,369	Cape Cod Community College	Reduces payroll and administrative expenses.
CCC	75040101	1,475	Cape Cod Job Training Partnership	Reduces spending that is not affordable given the current revenue estimate.
GCC	75050100	95,685	Greenfield Community College	Reduces payroll and administrative expenses.
HCC	75060100	191,434	Holyoke Community College	Reduces payroll and administrative expenses.
MBC	75070100	149,226	Massachusetts Bay Community College	Reduces payroll and administrative expenses.
MAS	75080100	209,806	Massasoit Community College	Reduces payroll and administrative expenses.
MWC	75090100	127,879	Mt. Wachusett Community College	Reduces payroll and administrative expenses.
MWC	75090102	100,000	Mt. Wachusett Field Maintenance	Eliminates spending that is not affordable given the current revenue estimate.
MWC	75091000	150,000	Renewable Energy Program	Eliminates spending that is not affordable given the current revenue estimate.
NEC	75100100	197,537	Northern Essex Community College	Reduces payroll and administrative expenses.
NSC	75110100	211,141	North Shore Community College	Reduces payroll and administrative expenses.
NSC	75110101	168,973	North Shore Comm. College Public Policy Institute	Reduces spending that is not affordable given the current revenue estimate.
QCC	75120100	158,350	Quinsigamond Community College	Reduces payroll and administrative expenses.
STC	75140100	249,410	Springfield Technical Community College	Reduces payroll and administrative expenses.
STC	75140102	6,232	Center for Telecommunications and Information	Reduces payroll and administrative expenses.
RCC	75150100	109,020	Roxbury Community College	Reduces payroll and administrative expenses.
RCC	75150120	11,015	Reggie Lewis Track & Athletic Field	Reduces spending that is not affordable given the current revenue estimate.
RCC	75150122	98,292	Roxbury Community College Technology Upgrades	Eliminates spending that is not affordable given the current revenue estimate.
MCC	75160100	206,991	Middlesex Community College	Reduces payroll and administrative expenses.
BHC	75180100	321,810	Bunker Hill Community College	Reduces payroll and administrative expenses.
RGT	75200424	56,160	Colleges Health and Welfare	Reduces spending that is not affordable given the current revenue estimate.
EPS	80000000	430,000	Executive Office of Public Safety	Reduces spending that is not affordable given the current revenue estimate.
EPS	80000010	248,616	Local Law Enforcement Assistance	Reduces spending that is not affordable given the current revenue estimate.
EPS	80000036	58,221	Protective Vests	Reduces spending that is not affordable given the current revenue estimate.
EPS	80000038	11,644	Witness Protection	Reduces spending that is not affordable given the current revenue estimate.
EPS	80000060	1,747	Racial Profiling Law Costs	Reduces spending that is not affordable given the current revenue estimate.
CME	80000105	89,861	Chief Medical Examiner	Reduces payroll and administrative expenses.
CME	80000106	188,702	State Police Crime Laboratory	Reduces payroll and administrative expenses.
CHS	80000110	41,017	Criminal History Systems Board	Reduces payroll and administrative expenses.
SOR	80000125	46,261	Sex Offender Registry Board	Reduces payroll and administrative expenses.
CHS	80000180	4,658	Mass Instant Recording System	Reduces payroll and administrative expenses.
EPS	80000202	932	Sexual Assault Evidence Kits	Reduces spending that is not affordable given the current revenue estimate.
EPS	80000221	151	Anti-Gang Initiative	Reduces spending that is not affordable given the current revenue estimate.
EPS	80000619	1,078,666	S.A.F.E. Programs	Eliminates spending that is not affordable given the current revenue estimate.
CHS	80001122	24,826	CHS Telecommunications and IT	Reduces spending that is not affordable given the current revenue estimate.
POL	81000000	508,000	Department of State Police	Reduces spending that is not affordable given the current revenue estimate.
POL	81000007	151,500	State Police Overtime	Reduces payroll and administrative expenses.

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Agency	Line Item	9C Amount	Account Descriptor	Comment
POL	81000022	4,075	Springfield Patrols	Reduces spending that is not affordable given the current revenue estimate.
POL	81000032	20,904	New State Police Crime Lab Study	Reduces spending that is not affordable given the current revenue estimate.
POL	81000515	19,335	New State Police Class	Reduces payroll and administrative expenses.
CJT	82000200	38,880	Municipal Police Training Committee	Reduces payroll and administrative expenses.
DPS	83111000	13,281	Department of Public Safety	Reduces payroll and administrative expenses.
DPS	83151000	59,661	Division of Inspections	Reduces payroll and administrative expenses.
DFS	83241101	1,237	Underground Tank Compliance	Reduces payroll and administrative expenses.
RMV	84000016	2,921	Motorcycle Safety Program	Reduces payroll and administrative expenses.
CDA	88000001	19,849	Emergency Management Operation	Reduces payroll and administrative expenses.
CDA	88000400	3,493	Flood Disaster Reimbursements	Reduces spending that is not affordable given the current revenue estimate.
DOC	89000010	32,477	DOC Prison Industries & Farms	Reduces payroll and administrative expenses.
DOC	89001100	11,644	Re-Entry Programs	Reduces spending that is not affordable given the current revenue estimate.
EPS	89100003	30,974	Mental Health Forensics Services	Reduces spending that is not affordable given the current revenue estimate.
EPS	89100010	31,449	Shattuck Hospital County Expenses	Reduces spending that is not affordable given the current revenue estimate.
PAR	89500001	204,730	Parole Board Administration	Reduces payroll and administrative expenses.
PAR	89500002	3,339	Victim and Witness Services	Reduces payroll and administrative expenses.
ELD	91100100	28,994	Elder Affairs Administration	Reduces payroll and administrative expenses.
ELD	91101500	504,567	Enhanced Home Care Services	Reduces spending that is not affordable given the current revenue estimate.
ELD	91101604	43,521	Supportive Senior Housing Program	Reduces spending that is not affordable given the current revenue estimate.
ELD	91101630	1,199,298	Home Care Services	Reduces spending that is not affordable given the current revenue estimate.
ELD	91101633	457,755	Home Care Case Mgmt & Admin	Reduces spending that is not affordable given the current revenue estimate.
ELD	91101635	1,000,000	Homemaker Wage Add-On	Eliminates spending that is not affordable given the current revenue estimate.
ELD	91101636	162,571	Protective Services	Reduces spending that is not affordable given the current revenue estimate.
ELD	91101640	4,075	Geriatric Mental Health Services Program	Reduces spending that is not affordable given the current revenue estimate.
ELD	91101650	5,822	Family Caregivers Program	Reduces spending that is not affordable given the current revenue estimate.
ELD	91101660	23,187	Congregate Housing	Reduces spending that is not affordable given the current revenue estimate.
ELD	91101700	2,911	Elder Homeless Placement	Reduces spending that is not affordable given the current revenue estimate.
ELD	91101900	65,113	Nutrition Services Programs	Reduces spending that is not affordable given the current revenue estimate.
ELD	91109002	250,000	Grants to Councils On Aging	Reduces spending that is not affordable given the current revenue estimate.
<b>Total</b>		<b>425,000,000</b>		